

RESOLUTION NO. 21-018

A RESOLUTION TO ADOPT THE FIVE-YEAR CAPITAL IMPROVEMENTS PLAN/MAINTENANCE OF EFFORT FOR THE CALENDAR YEARS 2022-2026 FOR THE CITY OF CANAL WINCHESTER, OHIO

WHEREAS, the Director of Public Service maintains a five-year Capital Improvements Plan and Maintenance of Effort which it updates annually; and,

WHEREAS, the City's five-year Capital Improvements Plan and Maintenance of Effort provides a guide for the maintenance and improvements of public works infrastructure within the City.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF CANAL WINCHESTER, STATE OF OHIO:


Section 1. That the Council of the City of Canal Winchester, Ohio hereby adopts the five-year Capital Improvement Plan/Maintenance of effort for the calendar years 2022-2026 as similarly attached and incorporated herein.

Section 2. That this resolution shall take effect and be in force from and after its passage.

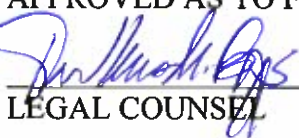
DATE PASSED 12-20-21


PRESIDENT OF COUNCIL


ATTEST 
CLERK OF COUNCIL


MAYOR

DATE APPROVED 12-27-21

APPROVED AS TO FORM:

LEGAL COUNSEL

I hereby certify that the ordinance as set forth above was published for a period of not less than fifteen days after passage by the Council, by posting a copy thereof in not less than three (3) public places in the municipal corporation, as determined by Council and as set forth in the Canal Winchester Charter.


Clerk of Council

Ohio Public Works Commission
Five Year Capital Improvements Plan/Maintenance of Effort

Subdivision Name: City of Canal Winchester

12/20/2021

Project Name/Description	Funding Code	Status (A)ctive (C)omplete	Total Cost	Two Year Effort		Five Year Plan					
				2020	2021	2022	2023	2024	2025	2026	
				Funded		Planned					
1	W. Waterloo Rehabilitation Phase II (Walmart -Chesterville)	LO	C	\$215,000	X						
2	Ashbrook Mains Group 2	LO	C	\$215,000	X						
3	Hemmingford Dr. Rehabilitation	LO	C	\$160,000	X						
4	Tussing Ditch Path	LO	C	\$106,000	X						
5	Pool Parking Lot Expansion	LO	C	\$145,000	X						
6	Sludge Press Rehab & Expansion	LO	C	\$160,000	X						
7	WTP SCADA Upgrades	LO	C	\$75,000	X						
8	WRF Generator Replacement	LO	C	\$405,000	X	X					
9	Westchester Park Improvements	LO/ODNR/PR	C	\$336,000	X	X					
10	Gender Rd. Urban Paving Program	LO/ODOT	C	\$1,875,000	X	X					
11	McGill Park Trail Connector	LO/ODNR	C	\$901,656	X	X					
12	N. Gender LS Upgrade	LO	C	\$60,000		X					
13	W. Fairfield St. Rehab/Reconstruction	LO	C	\$95,000		X					
14	W. Waterloo Rehabilitation Phase III (Chesterville-Pfeifer)	LO	C	\$175,000		X					
15	Fox Hill Dr. Rehabilitation	LO	C	\$110,000		X					
16	Lithopolis Rd. Rehabilitation	LO	C	\$100,000		X					
17	Ashbrook Courts Phase III	LO	C	\$75,000		X					
18	Tallman Ct. Rehabilitation	LO	C	\$25,000		X					
19	WTP Admin Building	LO	A	\$500,000		X	X	X	X		
20	WRF Headworks Replacement	LO/WPCLF/SOH	A	\$5,000,000		X	X	X	X	X	X
21	Miscellaneous Pavement Repairs	LO	A	\$75,000	X	X	X	X	X	X	X
22	Sidewalk Repairs/Replacements	LO	A	\$25,000	X	X	X	X	X	X	X
23	AMI Metering	LO	A	\$450,000	X	X	X	X			
24	Gender Road Improvements - Phase V	LO/OPWC/TIF	A	\$1,199,960	X	X	X				
25	McGill Park Development - Phase I	LO/PR/ODNR	A	\$2,288,341	X	X	X				
26	Municipal Complex Construction	LO	A	\$4,000,000		X	X				
27	Dietz Rd Reconstruction (Golf Course Area)	LO	A	\$650,000			X				
28	Trine St. Rehabilitation Phase I (S of RR)	LO	A	\$125,000			X				
29	Ashbrook Mains Group III	LO	A	\$175,000			X				
30	Trine St. Waterline Replacement (RR)	LO	A	\$100,000			X				
31	Leiberman Wellfield Updates	LO	A	\$75,000			X				
32	WRF SCADA Upgrades	LO	A	\$5,000,000			X				
33	Gender Road Improvements - Phase VI	LO/OPWC/ODOT/TIF	A	\$1,500,000			X	X	X		
34	High St. Soundwall	ODOT	A	\$1,000,000			X	X	X		
35	Oregon Rd. Rehabilitation	LO	A	\$125,000				X			

36	Groveport Rd. Path Extension (Pool-Washington)	LO	A	\$125,000				X			
37	Win Village Section II Courts Rehabilitation	LO	A	\$150,000				X			
	Project Name/Description	Funding Code	Status (A)ctive (C)omplete	Total Cost	Two Year Effort		Five Year Plan				
2020					2021	2022	2023	2024	2025	2026	
Funded					Planned						
38	Washington St. Rehabilitation	LO	A	\$225,000				X			
39	W. Columbus St. Rehabilitation & Pervious Replacement	LO	A	\$190,000				X			
40	Old W. Waterloo Rehabilitation	LO	A	\$200,000				X			
41	Cormorant Dr. Rehabilitation	LO	A	\$150,000				X			
42	Towing Path Parking Lot Entry Feature	LO	A	\$25,000				X			
43	Bowen Rd. Culvert	LO	A	\$250,000				X			
44	Hill Rd./Kings Crossing Roundabout	LO/PR/FC/TIF/ODOT	A	\$3,500,000				X			
45	Eichorn Drive Extension w/ utilities	LO/PR/TIF	A	\$1,000,000				X			
46	McGill House Renovations	LO/PR	A	\$150,000				X			
47	Groveport Rd. Path Trailhead Park	LO	A	\$100,000				X			
48	Stradley Place Renovations/ Parking Expansion	LO	A	\$500,000				X			
49	McGill Park - Phase II	LO/PR/GRANTS	A	\$3,000,000				X	X		
50	Groveport-MetroParks Path Connection	LO/ODNR/MP	A	\$500,000				X	X		
51	Win. Blvd./Prentiss School Dr. Intersection Modification	LO/TIF	A	\$1,000,000				X	X		
52	Alley Rehabilitations	LO	A	\$100,000				X	X	X	
53	Groveport/Dye/Manor Waterline Replacement	LO/OPWC/EPA/TIF	A	\$750,000				X	X	X	
54	Dye/Manor Reconstruction	LO/OPWC/EPA	A	\$1,100,000				X	X	X	
55	Winchester Blvd. West Sanitary Extension	LO/PR/TIF	A	\$1,250,000					X	X	
56	Walnut Creek Park Drainage Improvements	LO	A	\$75,000					X	X	
57	Groveport Rd. Improvements	LO/OPWC	A	\$2,000,000					X	X	X
58	Trine St. Rehabilitation Phase II (N of RR)	LO	A	\$150,000					X		
59	Emmas Meadow Storm	LO/PR	A	\$250,000					X		
60	Pfeifer Dr. Rehabilitation	LO	A	\$150,000					X		
61	Downtown Paver/Streetscape Rehabilitation	LO/PR/GRANTS	A	\$200,000					X		
62	Greengate Blvd.	LO/PR/TIF	A	\$1,200,000					X	X	
63	W. Waterloo Rehabilitation Phase IV (Pfeifer-Washington)	LO	A	\$135,000						X	
64	Winchester Pike Rehabilitation	LO	A	\$250,000						X	
65	Busey Rd. Widening	LO/VT/PICK	A	\$1,000,000						X	
66	Howe Pond Pier	LO	A	\$75,000						X	
67	Westchester Section 4 Rehabilitations	LO	A	\$200,000						X	
68	W. Waterloo RR Entry Feature	LO/RR	A	\$500,000						X	
69	Gender Rd. Path Extension	LO, TIF	A	\$300,000						X	
70	Dove Parkway Extension	LO/PR	A	\$1,000,000						X	
71	Winchester Boulevard Extension	LO/TIF/ODOT	A	\$15,500,000						X	
72	Amanda Northern Rehabilitation	LO	A	\$50,000						X	
73	WRF Upgrades for PO4 Removal	LO	A	\$500,000						X	X
74	Bixby Interchange	ODOT/LO/PR/TIF	A	\$75,000,000						X	X
75	Gender Road Improvements, Phase VII	LO/OPWC/ ODOT	A	\$1,500,000						X	X
76	Washington St. Path	LO	A	\$100,000							X

77	McGill Park - Phase III	LO/PR/GRANTS	A	\$3,500,000							X
78	Busey-Winchester Pike Connector	LO/PR	A	\$1,000,000							X
79	US 33/High/Bowen Acceleration Lanes	ODOT	A	\$600,000							X

\$147,021,957